

IT RELATED PROCUREMENT PLAN: FY 2025-26

CONSUMABLES		
Category	Quantity (Nos.)	Total (Rs. In Lakhs)
.EPABX AMC	1	0.6
BSNL Lease line Annual Charges	1	8.0
LAN network, Switches, Telephone Network, and General Consumables of IT resource	1	6.0
Webcam (HD)	3	0.2
Pen drive External (64 GB) C-type	3	0.06
DVD	100	0.2
CD	100	0.2
Printer Cartridge (HP Laser Pro 3004 dw)	2	0.1
Webcam with mike	1	0.05
Wireless mouse and keyboard	1	0.05
Pen Drive 128 GB (Mr. Anwar Bakhsa)	2	0.1
Hard Disk 1 TB	1	0.1